

1 Q. Please update IC-29-NLH from the 2006 GRA.

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4 A. The following table provides the forecast generation in GWh by source and month
5 for 2013¹ to 2015 for the Island Interconnected system.

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Energy Supply Forecast by Month for 2013 (GWh)							
Month	Hydraulic	Holyrood	Gas Turbines	Diesels	Power Purchases	Total	Percent Thermal
January	519.57	195.23	0.20	0.03	92.57	807.60	24.2%
February	437.67	176.34	0.20	0.03	85.06	699.30	25.2%
March	414.52	162.69	0.20	0.03	89.36	666.80	24.4%
April	396.07	78.72	0.20	0.03	92.58	567.60	13.9%
May	335.39	65.08	0.20	0.03	92.30	493.00	13.2%
June	304.11	47.23	0.20	0.03	77.73	429.30	11.0%
July	315.47	-	0.20	0.03	80.70	396.40	0.0%
August	317.69	-	0.20	0.03	82.58	400.50	0.0%
September	294.88	15.74	0.20	0.03	76.25	387.10	4.1%
October	344.98	65.08	0.20	0.03	74.21	484.50	13.4%
November	384.49	125.96	0.20	0.03	82.42	593.10	21.2%
December	468.62	195.30	0.20	0.03	91.45	755.60	25.8%
Total	4,533.46	1,127.37	2.40	0.36	1,017.21	6,680.80	16.9%

¹ The 2013 forecast was provided in the original RFI response.

Energy Supply Forecast by Month for 2014 ⁽¹⁾ (GWh)							
Month	Hydraulic	Holyrood	Gas Turbines	Diesels	Power Purchases	Total	Percent Thermal
January	539.07	179.65	0.40	1.40	89.18	809.70	22.2%
February	490.42	198.16	(1.34)	0.33	79.83	767.40	25.8%
March	521.82	202.71	(0.04)	0.24	94.97	819.70	24.7%
April	421.16	119.39	(0.42)	0.02	96.15	636.30	18.8%
May	368.94	80.78	(0.34)	(0.04)	88.56	537.90	15.0%
June	291.22	48.96	0.10	0.02	84.90	425.20	11.5%
July	303.43	12.09	0.10	0.02	75.16	390.80	3.1%
August	269.31	48.36	0.10	0.02	73.41	391.20	12.4%
September	288.94	46.80	0.10	0.02	75.64	411.50	11.4%
October	327.06	83.70	0.10	0.02	89.02	499.90	16.7%
November	390.65	140.40	0.10	0.02	84.83	616.00	22.8%
December	490.57	212.04	2.00	0.08	86.11	790.80	26.8%
Total	4,702.59	1,373.04	0.86	2.15	1,017.76	7,096.40	19.3%

Note 1: Actual data to the end of May 2014.

Energy Supply Forecast by Month for 2015 (GWh)							
Month	Hydraulic	Holyrood	Gas Turbines	Diesels	Power Purchases	Total	Percent Thermal
January	503.64	256.79	2.00	0.08	92.79	855.30	30.0%
February	457.83	231.94	2.00	0.08	85.75	777.60	29.8%
March	438.83	244.56	2.00	0.08	90.83	776.30	31.5%
April	370.79	157.78	0.20	0.02	93.61	622.40	25.4%
May	312.99	122.28	0.20	0.02	94.31	529.80	23.1%
June	323.00	47.33	0.20	0.02	79.35	449.90	10.5%
July	330.22	-	0.20	0.02	82.16	412.60	0.0%
August	330.17	-	0.20	0.02	84.11	414.50	0.0%
September	326.98	15.78	0.20	0.02	77.12	420.10	3.8%
October	348.36	101.90	0.20	0.02	75.12	525.60	19.4%
November	400.16	157.78	0.20	0.02	82.84	641.00	24.6%
December	460.60	256.85	3.30	0.08	92.97	813.80	31.6%
Total	4,603.57	1,592.99	10.90	0.48	1,030.96	7,238.90	22.0%